

TAB

CONFIDENTIAL SECRET

Approved For Release 2001/06/09 : CIA-RDP78-04901A000100020055-6

CIA PROJECT NO.

E-29-49

TO:

- ☐ ASSISTANT DIRECTOR, ORE
☒ ASSISTANT DIRECTOR, OSO
☐ ASSISTANT DIRECTOR, OO
☐ ASSISTANT DIRECTOR, OCD
 2 ☒ CHIEF, BUDGET AND FINANCE BRANCH
☐ CHIEF, SERVICES BRANCH
☒ *Project Review File*
☐
☐

PROJECT TITLE

Unvouchered Funds for
Confidential Funds Branch

PROJECT DURATION

1 January 1949 - 30 June 1949

DESCRIPTION AND SCOPE OF PROJECT

25X1A Funds were provided to OSO for the fiscal year 1949 for the support of the branch responsible for the control and expenditure of confidential funds. By [redacted] effective 1 January 1949, the Confidential Funds Branch was transferred from OSO and placed under the Budget Office, CIA. Certain expenses, not chargeable to specific covert projects or activities, will be incurred by the Confidential Funds Branch through 30 June 1949, and for these no provision has been made. Consequently, approval is requested of allocation of confidential funds for these purposes in the following amounts, to be deducted from the OSO allocations by bookkeeping transfers, or from OPC, if necessary.

Document No. 42

No Change In Class. ☐☐ Declassified

Class. Changed To: TS S (C)

Auth: HR 70-2

Date: 22 SEP 1978

By: 22

SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services	\$	\$ 12,000.00	\$ 12,000.00
02 Travel		3,100.00	3,100.00
03 Transportation of things		--	--
04 Communications		600.00	600.00
05 Rents and Utilities		200.00	200.00
06 Printing and Binding		--	--
07 Other Contractual Services		25.00	25.00
08 Supplies and Materials		100.00	100.00
09 Equipment		--	--
Other		--	--
TOTAL	\$	\$ 16,025.00	\$ 16,025.00

SPECIAL PROVISIONS OR LIMITATIONS

The amounts above appear reasonable in the light of past experience. As paragraph 10.5 of the Confidential Funds Regulations makes no provision for approving officers in the administrative services, it is recommended that the Chief Budget Officer and his Covert Deputy be designated as approving officers for expenditure of these funds.

RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

ACTION BY DIRECTOR CIA

(APPROVED) (DISAPPROVED)

APPROVED

[redacted signature area]

5/9/49
DATE